

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

11

MEETING DATE: JUNE 27, 2019 AGENDA ITEM NUMBER: _____

SUBJECT: AMENDMENT TO THE FY 2018-2019 FIRE TAX DISTRICT SPECIAL REVENUE FUND AND BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL SALES TAX PROCEEDS (FINANCE DEPARTMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

Estimated sales tax proceeds allocated in the FY 2018-2019 Fire Tax District Special Revenue Fund and the Budget Ordinance based on the ad valorem method are transferred to the General Fund to support County Fire Protection. In the current fiscal year, it is projected that actual revenues will exceed estimates in twenty-two districts and an amendment to the FY 2018-2019 Fire Tax District Special Revenue Fund and Budget Ordinance are necessary in order to increase appropriations so that amounts in excess of original estimates may be transferred to the General Fund. The FY 2018-2019 Fire Tax District Special Revenue Fund and Section 9 of the FY 2018-2019 Budget Ordinance provide for the appropriations to the fire and fire/rescue protection districts. The Finance Department requested these 2018-2019 Fire Tax District Special Revenue Fund and Budget Ordinance revisions for year-end preparation.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO FY 2018-2019
FIRE TAX DISTRICT SPECIAL REVENUE FUND AND BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: June 27, 2019

EXPLANATION: Estimated sales tax proceeds allocated in the FY 2018-2019 Fire Tax District Special Revenue Fund and the Budget Ordinance based on the ad valorem method are transferred to the General Fund to support County Fire Protection. In the current fiscal year, it is projected that actual revenues will exceed estimates in twenty-two districts and an amendment to the FY 2018-2019 Fire Tax District Special Revenue Fund and Budget Ordinance are necessary in order to increase appropriations so that amounts in excess of original estimates may be transferred to the General Fund. The FY 2018-2019 Fire Tax District Special Revenue Fund and Section 9 of the FY 2018-2019 Budget Ordinance provide for the appropriations to the fire and fire/rescue protection districts. The Finance Department requested these 2018-2019 Fire Tax District Special Revenue Fund and Budget Ordinance revisions for year-end preparation.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2018 - 2019 FIRE TAX DISTRICT SPECIAL REVENUE FUND AND THE FY 2018 – 2019
BUDGET ORDINANCE ARE HEREBY AMENDED AS FOLLOWS:

INCREASE: BUDGET ORDINANCE SECTION 9. TAX LEVIES FOR FIRE &
FIRE/RESCUE PROTECTION DISTRICTS,
COLUMN 6 - SALES TAX PROCEEDS AND FIRE TAX
DISTRICT SPECIAL REVENUE FUND AND TRANSFER TO
GENERAL FUND.

BEESONS CROSSROADS	400
PINEY GROVE	1,900
KING	2,400
VIENNA	1,300
CITY VIEW	200
MINERAL SPRINGS	1,100
FOREST HILL	200
CLEMMONS	6,900
GUMTREE	400
SUBURBAN	3,000
BELEWS CREEK	1,600
GRIFFITH	800
LEWISVILLE	5,300
MOUNT TABOR	300
WEST BEND	700
WALKERTWON	1,100
OLD RICHMOND	2,500
SOUTH FORK	200
TALLEY'S CROSSING	200
UNION CROSS	900
SALEM CHAPEL	500
MINERAL SPRINGS SERVICE DISTRICT	200
	<u>32,100</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other:

APPROVED BY BOARD OF COUNTY
 COMMISSIONERS AND ENTERED ON
 MINUTES DATED _____
 AGENDA ITEM NUMBER _____