

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: June 27, 2019

AGENDA ITEM NUMBER: 7

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE
(TECHNOLOGY UPGRADES, PHASE II)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools are requesting additional funding of \$8,565,000 for technology upgrades, phase II. The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Buildings Capital Projects to \$123,180,570.

ATTACHMENTS:

YES

NO

SIGNATURE:

J. Dudley Watts, Jr. /AMS
COUNTY MANAGER

DATE:

June 24, 2019

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE:

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting additional funding of \$8,565,000 for Technology Upgrades Phase II.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects \$ 8,565,000

INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Technology Upgrades Phase II \$ 8,565,000

NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____



P.O. Box 2513 • Winston-Salem, NC 27102-2513

May 23, 2019

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Government Center
201 North Chestnut Street
Winston-Salem, NC 27101

RE: 2016 Bond Technology Upgrades Phase II

Dear Mr. Fulton:

The 2016 School Bond included \$24,000,000 plus inflation for Technology solutions over 6 years. The plan included equipping every classroom with interactive whiteboard, sound enhancements and a collaboration system. A refresh to media center furniture and technology is also included. To implement the second phase of the project we request the funds listed below:

Project 393003	Technology Upgrades Phase II	\$8,565,000
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As usual, Darrell Walker or I will be available to brief the Commissioners, at your request.

Sincerely,

A handwritten signature in black ink that reads 'Kimberly Slusher'.

Kimberly Slusher
Chief Financial Officer

cc: Darrell Walker/WSFCS Asst. Superintendent
Wayne Loflin/WSFCS Chief Operating Officer
Gloria Turowski/Forsyth County Finance

Board of Education

Malishai Woodbury, *Chair* • Barbara Burke, *Vice Chair* • Andrea Bramer • Lida Calvert-Hayes
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Dr. Kenneth Simington, *Interim Superintendent*

