

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 10, 2019

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE REVENUE FROM BLUE CROSS/BLUE SHIELD OF NORTH CAROLINA

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Forsyth County has offered a Wellness Program for several years to assist with making positive changes to improve health outcomes for its employees and retirees. As part of the County's Wellness Program, the Forsyth County Board of Commissioners approved a contract between the County and Wake Forest Baptist Health for corporate wellness services including biometric screenings and health coaching. In addition to these services, Wake Forest Baptist Health proposed that an onsite Wellness Clinic be established by the County and the Board of Commissioners approved this in the FY20 budget process with the cost being paid out of the Employee Benefits Internal Service Fund.

Forsyth County recently received \$50,000 for a wellness credit from its health insurance carrier, Blue Cross/Blue Shield of North Carolina, to be used for various wellness items such as fitness equipment, classes, and incentives. In addition to these items, staff has determined that these funds can also be used to offset costs related to the Wellness Clinic.

This agenda item is necessary to appropriate these funds to the General Fund for Human Resources to manage in order to reduce costs related to the Wellness Program.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr. /AMS*
COUNTYMANAGER

October 3, 2019

DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 10, 2019

EXPLANATION:

Forsyth County has offered a Wellness Program for several years to assist with making positive changes to improve health outcomes for its employees and retirees. As part of the County's Wellness Program, the Forsyth County Board of Commissioners approved a contract between the County and Wake Forest Baptist Health for corporate wellness services including biometric screenings and health coaching. In addition to these services, Wake Forest Baptist Health proposed that an onsite Wellness Clinic be established by the County and the Board of Commissioners approved this in the FY20 budget process with the cost being paid out of the Employee Benefits Internal Service Fund.

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This agenda item is necessary to appropriate these funds to the General Fund for Human Resources to manage in order to reduce costs related to the Wellness Program.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES AND APPROPRIATED FUND BALANCES.</u>	
	GENERAL FUND	
	OTHER REVENUES	<u>\$50,000</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	HUMAN RESOURCES	<u>\$50,000</u>

- NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of Same fund
 Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
 AGENDA ITEM NUMBER _____