

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: DECEMBER 5, 2019 AGENDA ITEM NUMBER: 12

**SUBJECT: AMENDMENT TO THE 2018 SCHOOLS CAPITAL MAINTENANCE  
CAPITAL PROJECTS ORDINANCE**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

The Winston-Salem/Forsyth County Schools request funding of \$1,735,000 for the 2018 Schools Capital Maintenance Capital Projects Ordinance from the General Fund. This request is for Capital Funds Outlay at various schools. The proposed projects that will be funded are:

\$800,000 Roofs

\$216,000 Athletic Capital (\$18k/school) use for safety/security features, capital equipment (no uniforms or gear)

\$230,000 Activity Buses (3)

\$329,000 Mobile/modular repairs/moves

\$160,000 General building repairs (repair moveable partitions, waterproofing)

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2018 SCHOOLS CAPITAL MAINTENANCE  
CAPITAL PROJECTS ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** December 5, 2019

**EXPLANATION:**

The Winston-Salem/Forsyth County Schools request funding of \$1,735,000 for the 2018 Schools Capital Maintenance Capital Projects Ordinance from the General Fund. This request is for Capital Funds Outlay at various schools. The proposed projects that will be funded are:

- \$600,000 Roofs
- \$216,000 Athletic Capital (\$18k/school) use for safety/security features, capital equipment (no uniforms or gear)
- \$230,000 Activity Buses (3)
- \$329,000 Mobile/modular repairs/moves
- \$160,000 General building repairs (repair moveable partitions, waterproofing)

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2018 SCHOOLS CAPITAL MAINTENANCE CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUE.</u> 2018 SCHOOLS CAPITAL MAINTENANCE CAPITAL PROJECTS ORDINANCE Transfer from General Fund	<u>\$1,735,000</u>
INCREASE:	<u>SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF FUNDS.</u> 2018 SCHOOLS CAPITAL MAINTENANCE CAPITAL PROJECTS ORDINANCE Project Capital Project Ordinance	<u>\$1,735,000</u>

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 30, 2019

Mr. Paul Fulton  
Forsyth County Finance Director  
Forsyth County Government Center  
201 North Chestnut Street  
Winston-Salem, NC 27101

**Re: 2019-2020 General Funds for Capital Maintenance**

Dear Mr. Fulton:

We are requesting the 2019-20 Capital Funds Outlay funding from the General Funds.

**Miscellaneous Contract:** Capital Funds Outlay at Various School **\$1,735,000**

**Total Request** **\$1,735,000**

As usual, Darrell Walker or I will be available to brief the Commissioners, at your request.

Sincerely,

Freida Lashmit  
Interim Director of Financial Services

/bm

cc: Darrell Walker  
Wayne Loflin  
Gloria Turowski/Forsyth County Finance

**Board of Education**

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