

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: APRIL 16, 2020 AGENDA ITEM NUMBER: 3

**SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE
ADDITIONAL LOW-INCOME ENERGY ASSISTANCE (LIEAP) PROGRAM FUNDING
ALLOCATION
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On March 6, 2020, Forsyth County was allocated \$19,855 for the Low-Income Home Energy Assistance Program (LIEAP) service fund for Fiscal Year 2019-2020, by the N.C. Department of Health and Human Services. This allocation increases the FY 2019-2020 to \$1,606,882. This exceeds the original State estimates available at the time of budget preparation by an additional \$19,855. These funds provide a one-time annual vendor payment to help eligible families pay their heating expenses and are 100% Federal dollars. There is no County money involved. The Allocation period is from December, 2019 thru March, 2020 service months and from January, 2020 thru April, 2020 payment months.

The purpose of this agenda item is to appropriate the LIEAP service funds to match the State funding level.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 16, 2020

EXPLANATION:

On March 6, 2020, Forsyth County was allocated \$19,855 for the Low-Income Home Energy Assistance Program (LIEAP) service fund for Fiscal Year 2019-2020, by the N.C. Department of Health and Human Services. This allocation increases the FY 2019-2020 to \$1,606,882. This exceeds the original State estimates available at the time of budget preparation by an additional \$19,855. These funds provide a one-time annual vendor payment to help eligible families pay their heating expenses and are 100% Federal dollars. There is no County money involved. The Allocation period is from December, 2019 thru March, 2020 service months and from January, 2020 thru April, 2020 payment months.

The purpose of this agenda item is to appropriate the LIEAP service funds to match the State funding level.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUE</u> GENERAL FUND INTERGOVERNMENTAL	<u>\$19,855</u>
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INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND SOCIAL SERVICES	<u>\$19,855</u>
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<p>NATURE OF TRANSACTION: <input checked="" type="checkbox"/> Additional Revenue Available <input type="checkbox"/> Transfer within Accounts of Same fund <input type="checkbox"/> Other:</p>	<p>APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____ AGENDA ITEM NUMBER _____</p>
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DIVISION OF SOCIAL SERVICES

Low-Income Energy Assistance (LIEAP)

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

EFFECTIVE DATE: 12/01/2019

AUTHORIZATION NUMBER: 4

ALLOCATION PERIOD

FROM DECEMBER 2019 THRU MAY 2020 SERVICE MONTHS

FROM JANUARY 2020 THRU JUNE 2020 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	637,067.00	637,067.00	0.00	0.00	637,067.00	637,067.00
02	ALEXANDER	117,086.00	117,086.00	9,928.00	9,928.00	127,014.00	127,014.00
03	ALLEGHANY	55,094.00	55,094.00	1,986.00	1,986.00	57,080.00	57,080.00
04	ANSON	210,837.00	210,837.00	39,710.00	39,710.00	250,547.00	250,547.00
05	ASHE	121,168.00	121,168.00	7,942.00	7,942.00	129,110.00	129,110.00
06	AVERY	72,752.00	72,752.00	1,986.00	1,986.00	74,738.00	74,738.00
07	BEAUFORT	283,470.00	283,470.00	0.00	0.00	283,470.00	283,470.00
08	BERTIE	148,597.00	148,597.00	0.00	0.00	148,597.00	148,597.00
09	BLADEN	211,186.00	211,186.00	19,855.00	19,855.00	231,041.00	231,041.00
10	BRUNSWICK	433,776.00	433,776.00	0.00	0.00	433,776.00	433,776.00
11	BUNCOMBE	869,374.00	869,374.00	39,710.00	39,710.00	909,084.00	909,084.00
12	BURKE	376,319.00	376,319.00	19,855.00	19,855.00	396,174.00	396,174.00
13	CABARRUS	603,855.00	603,855.00	0.00	0.00	603,855.00	603,855.00
14	CALDWELL	365,870.00	365,870.00	5,967.00	5,967.00	371,837.00	371,837.00
15	CAMDEN	23,446.00	23,446.00	993.00	993.00	24,439.00	24,439.00
16	CARTERET	232,595.00	232,595.00	0.00	0.00	232,595.00	232,595.00
17	CASWELL	129,085.00	129,085.00	3,971.00	3,971.00	133,056.00	133,056.00
18	CATAWBA	475,439.00	475,439.00	-40,000.00	-40,000.00	435,439.00	435,439.00
19	CHATHAM	178,308.00	178,308.00	3,971.00	3,971.00	182,279.00	182,279.00
20	CHEROKEE	139,857.00	139,857.00	-57.00	-57.00	139,800.00	139,800.00
21	CHOWAN	78,359.00	78,359.00	3,971.00	3,971.00	82,330.00	82,330.00
22	CLAY	48,942.00	48,942.00	0.00	0.00	48,942.00	48,942.00
23	CLEVELAND	547,890.00	547,890.00	9,928.00	9,928.00	557,818.00	557,818.00
24	COLUMBUS	340,294.00	340,294.00	0.00	0.00	340,294.00	340,294.00
25	CRAVEN	418,256.00	418,256.00	0.00	0.00	418,256.00	418,256.00
26	CUMBERLAND	1,744,910.00	1,744,910.00	0.00	0.00	1,744,910.00	1,744,910.00
27	CURRITUCK	64,273.00	64,273.00	0.00	0.00	64,273.00	64,273.00
28	DARE	89,379.00	89,379.00	2,808.00	2,808.00	92,187.00	92,187.00
29	DAVIDSON	634,663.00	634,663.00	0.00	0.00	634,663.00	634,663.00
30	DAVIE	135,562.00	135,562.00	0.00	0.00	135,562.00	135,562.00
31	DUPLIN	297,240.00	297,240.00	9,928.00	9,928.00	307,168.00	307,168.00
32	DURHAM	1,210,732.00	1,210,732.00	0.00	0.00	1,210,732.00	1,210,732.00
33	EDGECOMBE	416,795.00	416,795.00	0.00	0.00	416,795.00	416,795.00
34	FORSYTH	1,587,027.00	1,587,027.00	19,855.00	19,855.00	1,606,882.00	1,606,882.00
35	FRANKLIN	240,431.00	240,431.00	9,928.00	9,928.00	250,359.00	250,359.00
36	GASTON	959,365.00	959,365.00	0.00	0.00	959,365.00	959,365.00
37	GATES	57,142.00	57,142.00	0.00	0.00	57,142.00	57,142.00
38	GRAHAM	45,788.00	45,788.00	5,958.00	5,958.00	51,746.00	51,746.00
39	GRANVILLE	201,405.00	201,405.00	3,971.00	3,971.00	205,376.00	205,376.00
40	GREENE	127,462.00	127,462.00	9,928.00	9,928.00	137,390.00	137,390.00
41	GUILFORD	2,229,395.00	2,229,395.00	0.00	0.00	2,229,395.00	2,229,395.00
42	HALIFAX	446,061.00	446,061.00	19,855.00	19,855.00	465,916.00	465,916.00
43	HARNETT	543,200.00	543,200.00	9,928.00	9,928.00	553,128.00	553,128.00
44	HAYWOOD	253,189.00	253,189.00	0.00	0.00	253,189.00	253,189.00
45	HENDERSON	316,474.00	316,474.00	0.00	0.00	316,474.00	316,474.00
46	HERTFORD	167,929.00	167,929.00	49,638.00	49,638.00	217,567.00	217,567.00
47	HOKE	246,477.00	246,477.00	1,986.00	1,986.00	248,463.00	248,463.00

Low-Income Home Energy Assistance (LIEAP)

AUTHORIZATION NUMBER: 4

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	30,475.00	30,475.00	7,942.00	7,942.00	38,417.00	38,417.00
49	IREDELL	456,101.00	456,101.00	0.00	0.00	456,101.00	456,101.00
50	JACKSON	119,061.00	119,061.00	7,942.00	7,942.00	127,003.00	127,003.00
51	JOHNSTON	758,476.00	758,476.00	0.00	0.00	758,476.00	758,476.00
52	JONES	68,933.00	68,933.00	7,942.00	7,942.00	76,875.00	76,875.00
53	LEE	251,000.00	251,000.00	-33,400.00	-33,400.00	217,600.00	217,600.00
54	LENOIR	389,669.00	389,669.00	0.00	0.00	389,669.00	389,669.00
55	LINCOLN	276,804.00	276,804.00	0.00	0.00	276,804.00	276,804.00
56	MACON	142,848.00	142,848.00	-248.00	-248.00	142,600.00	142,600.00
57	MADISON	101,276.00	101,276.00	2,383.00	2,383.00	103,659.00	103,659.00
58	MARTIN	141,088.00	141,088.00	0.00	0.00	141,088.00	141,088.00
59	MCDOWELL	231,117.00	231,117.00	3,971.00	3,971.00	235,088.00	235,088.00
60	MECKLENBURG	3,424,827.00	3,424,827.00	-600,000.00	-600,000.00	2,824,827.00	2,824,827.00
61	MITCHELL	66,908.00	66,908.00	0.00	0.00	66,908.00	66,908.00
62	MONTGOMERY	123,314.00	123,314.00	2,383.00	2,383.00	125,697.00	125,697.00
63	MOORE	264,979.00	264,979.00	4,765.00	4,765.00	269,744.00	269,744.00
64	NASH	432,924.00	432,924.00	19,855.00	19,855.00	452,779.00	452,779.00
65	NEW HANOVER	798,132.00	798,132.00	0.00	0.00	798,132.00	798,132.00
66	NORTHAMPTON	146,006.00	146,006.00	19,855.00	19,855.00	165,861.00	165,861.00
67	ONslow	614,867.00	614,867.00	0.00	0.00	614,867.00	614,867.00
68	ORANGE	403,892.00	403,892.00	0.00	0.00	403,892.00	403,892.00
69	PAMLICO	56,850.00	56,850.00	0.00	0.00	56,850.00	56,850.00
70	PASQUOTANK	213,099.00	213,099.00	0.00	0.00	213,099.00	213,099.00
71	PENDER	212,778.00	212,778.00	3,971.00	3,971.00	216,749.00	216,749.00
72	PERQUIMANS	67,319.00	67,319.00	0.00	0.00	67,319.00	67,319.00
73	PERSON	185,610.00	185,610.00	3,971.00	3,971.00	189,581.00	189,581.00
74	PITT	947,688.00	947,688.00	19,855.00	19,855.00	967,543.00	967,543.00
75	POLK	64,200.00	64,200.00	444.00	444.00	64,644.00	64,644.00
76	RANDOLPH	599,573.00	599,573.00	0.00	0.00	599,573.00	599,573.00
77	RICHMOND	339,669.00	339,669.00	0.00	0.00	339,669.00	339,669.00
78	ROBESON	1,044,985.00	1,044,985.00	0.00	0.00	1,044,985.00	1,044,985.00
79	ROCKINGHAM	429,516.00	429,516.00	0.00	0.00	429,516.00	429,516.00
80	ROWAN	593,240.00	593,240.00	15,884.00	15,884.00	609,124.00	609,124.00
81	RUTHERFORD	324,278.00	324,278.00	0.00	0.00	324,278.00	324,278.00
82	SAMPSON	384,576.00	384,576.00	79,420.00	79,420.00	463,996.00	463,996.00
83	SCOTLAND	260,970.00	260,970.00	57,580.00	57,580.00	318,550.00	318,550.00
84	STANLY	217,958.00	217,958.00	11,913.00	11,913.00	229,871.00	229,871.00
85	STOKES	175,397.00	175,397.00	9,928.00	9,928.00	185,325.00	185,325.00
86	SURRY	336,656.00	336,656.00	0.00	0.00	336,656.00	336,656.00
87	SWAIN	58,708.00	58,708.00	0.00	0.00	58,708.00	58,708.00
88	TRANSYLVANIA	130,637.00	130,637.00	0.00	0.00	130,637.00	130,637.00
89	TYRRELL	24,362.00	24,362.00	0.00	0.00	24,362.00	24,362.00
90	UNION	537,341.00	537,341.00	0.00	0.00	537,341.00	537,341.00
91	VANCE	340,900.00	340,900.00	39,710.00	39,710.00	380,610.00	380,610.00
92	WAKE	2,312,027.00	2,312,027.00	0.00	0.00	2,312,027.00	2,312,027.00
93	WARREN	131,938.00	131,938.00	7,942.00	7,942.00	139,880.00	139,880.00
94	WASHINGTON	88,109.00	88,109.00	1,986.00	1,986.00	90,095.00	90,095.00
95	WATAUGA	150,963.00	150,963.00	-7,000.00	-7,000.00	143,963.00	143,963.00
96	WAYNE	688,459.00	688,459.00	39,710.00	39,710.00	728,169.00	728,169.00
97	WILKES	347,063.00	347,063.00	0.00	0.00	347,063.00	347,063.00
98	WILSON	430,053.00	430,053.00	0.00	0.00	430,053.00	430,053.00
99	YADKIN	132,934.00	132,934.00	-30,000.00	-30,000.00	102,934.00	102,934.00
100	YANCEY	94,264.00	94,264.00	27,797.00	27,797.00	122,061.00	122,061.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	0.00	0.00	0.00	0.00	0.00	0.00
	Total	\$ 40,298,638.00	\$ 40,298,638.00	\$ -	\$ -	\$ 40,298,638.00	\$ 40,298,638.00

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 4

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds Block Grant
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: G19B1NCLIEA & G20B1NCLIEA
Award Date: FFY 2019 & 2020
Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

This allocation represents the entire amount as designated in Session Law 2019 (House Bill 966).

These funds cannot be spent until after December 1, 2019.

XS411 Heading: LIHEAP

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE



DATE:

March 6, 2020
