





INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	ANIMAL CONTROL	\$ 17,713.00
	INTERAGENCY COMMUNICATIONS	2,646.00
	SHERIFF	403,527.00
	EMERGENCY SERVICES	164,818.00
	ENVIRONMENTAL ASST. & PROTECTION	26,657.00
	PUBLIC HEALTH	217,379.00
	SOCIAL SERVICES	326,217.00
	YOUTH SERVICES	12,263.00
	N.C. COOPERATIVE EXT. SERVICE	1,869.00
	LIBRARY	71,436.00
	PARKS & RECREATION	45,996.00
	HOUSING	5,187.00
	BUDGET & MANAGEMENT	6,921.00
	MANAGEMENT INFORMATION SERVICES	65,426.00
	FINANCE	25,551.00
	GENERAL SERVICES	77,023.00
	HUMAN RESOURCES	11,272.00
	COUNTY ATTORNEY	19,001.00
	BOARD OF ELECTIONS	6,194.00
	COUNTY COMMISSIONERS & MANAGER	14,622.00
	REGISTER OF DEEDS	16,796.00
	TAX ADMINISTRATION	61,486.00
		<u>\$1,600,000.00</u>

DMC