

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 14, 2015 AGENDA ITEM NUMBER: 4

SUBJECT: AMENDMENT TO THE FY 2015-2016 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL REVENUES AWARDED TO THE SPECIAL CHILDREN'S ADOPTION FUND (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)


COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment appropriates additional revenues to the Forsyth County Department of Social Services' (DSS) Special Children's Adoption Fund. The North Carolina Department of Health and Human Services, Division of Social Services, awarded an additional \$48,000 to the Forsyth County Department of Social Services from the State's Adoption Promotion Program Fund as a result of exceptional performance by DSS during the months of December, 2014 and February, 2015 in promoting adoptions. These funds are to be used solely to promote adoptions in Forsyth County.

Following this Budget Amendment, the total amount in the DSS-Special Children's Adoption Fund will be \$59,882.86.

ATTACHMENTS: yes no

SIGNATURE:  COUNTY MANAGER DATE: September 10, 2015

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2015-2016 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 14, 2015

EXPLANATION: This Budget Ordinance Amendment appropriates additional revenues to the Forsyth County Department of Social Services' (DSS) Special Children's Adoption Fund. The North Carolina Department of Health and Human Services, Division of Social Services, awarded an additional \$48,000 to the Forsyth County Department of Social Services from the State's Adoption Promotion Program Fund as a result of exceptional performance by DSS during the months of December, 2014 and February, 2015 in promoting adoptions. These funds are to be used solely to promote adoptions in Forsyth County.

Following this Budget Amendment, the total amount in the DSS-Special Children's Adoption Fund will be \$59,882.86.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE: SECTION 1. REVENUE.

GENERAL FUND - RESERVED FUND BALANCE	<u>\$39,882.86</u>
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INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND - SOCIAL SERVICES	<u>\$39,882.86</u>
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NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of
Same fund
- Other: Appropriate of fund balance

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**



North Carolina Department of Health and Human Services
Division of Social Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS
Wayne Black
Division Director

May 26, 2015

MEMORANDUM

TO: Sherita Cain
Forsyth County

FROM: Amelia Lance
Adoption Services 

RE: **Adoption Promotion Program Fund**

We are pleased to inform you that the amount of **\$ 48,000** for the service month(s) of **December 2014 & February 2015** will be sent to your agency from the **Adoption Promotion Program Fund**. We understand that this amount will be mailed within the next month. Please understand that the legislation regarding the Adoption Promotion Program Fund specifically states that the money **"must be used to enhance the adoption services program"**.

Congratulations on your efforts to provide permanency for children. If you have questions, please contact me at Amelia.Lance@dhhs.nc.gov or (919) 527-6346.

cc:



www.ncdhhs.gov • www.ncdhhs.gov/dss
Tel 919-733-4622 • Fax 919-715-6714
Location: McBryde Building • 1050 Umstead Drive • Raleigh, NC 27603
Mailing Address: 2408 Mail Service Center • Raleigh, NC 27699-2408
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**North Carolina - Department of Health and Human Services
Notice of Electronic Funds Transfer**

ATTN: County Finance Officer
County DSS Director
County: FORSYTH
Run Date: 06/23/2015
Period: June, 2015

Deposits TO County Account FROM DSS

Earliest date of payment : 06/26/2015

MAXIMIZATION	FAE	\$14,782.74
Adoption Promotion Fund	TNF	\$48,000.00
FOSTER CARE	IV-E	\$27,942.99
IND LIV LINKS	TRANSITIONA	\$1,047.69
VENDOR	IV-E	\$180.00
MAXIMIZATION	FFE	\$9.38
MAXIMIZATION	FLE	\$460.50
MAXIMIZATION	IV-E	\$6,439.46
MAXIMIZATION	R&B	\$817.02
MAXIMIZATION	SFHF	\$12,379.94
VENDOR	IV-B	\$3,393.25
FOSTER CARE	STATE	\$9,932.11
County Payment Total :		\$125,385.08

Drafts FROM County Account TO DSS

Earliest date of draft : 06/29/2015

06/2015 DRAFT	Call Ctr	\$1,681.38
SP CHILD INCENT. JUN-15	ADOPTION	\$5,565.50

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**North Carolina - Department of Health and Human Services
Notice of Electronic Funds Transfer**

ATTN: County Finance Officer
County DSS Director
County: FORSYTH
Run Date: 06/23/2015
Period: June, 2015

Drafts FROM County Account TO DSS

Earliest date of draft	:	06/29/2015
ELIGIBILITY	SAD	\$9,279.00
ELIGIBILITY	SAA	\$8,284.50
County Draft Total	:	\$24,810.38

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